

# Superintendent's Highlights

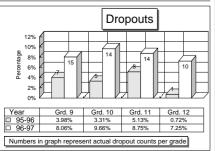
The highlights for the 1996-97 school year continue to relate to the district being able to provide opportunities for students in the areas of technology, vocational education, gifted and talented and alternative school. Funding for these programs has been made available through the passage of a local supplemental levy and from funds designated by the state legislature.

The school district has made more progress toward lowering class sizes in the K-3 grades, started serving 7th and 8th grade students in the Alternative School and started additional progress reporting to parents and students. We believe these and other items have enhanced the services we provide for students and the communities of Joint School District No. 171.

## **Student Profiles**

Ethnicity

Race	Male	Female	Total
White	51.52%	44.64%	96.16%
Black	0.25%	0.13%	0.38%
Hispanic	0.38%	0.56%	0.94%
Nat. Amer.	0.82%	1.38%	2.20%
Asian	0.19%	0.13%	0.32%
Total	53.16%	46.84%	100.00%



### Orofino Jt. District #171

Clearwater County 1051 Michigan Avenue, Orofino, ID. 83544 Phone: (208) 476-5593 Fax: (208) 476-7293 Alan G. Felgenhauer, Superintendent

District Characteristics 1996-97			
Fall Enrollment 1996-97	1,752	Special Education:	
Average Daily Attendance	1,645	Special Education Students	198
State Ranking per ADA	34	Gifted and Talented Students	84
Number of Schools (sites):		Number of LEP Students	0
Elementary	5	National School Lunch Program:	
Secondary	6	% Average Daily Participation	60%
Number of Schools:		% Free and Reduced Meals	34%
Accredited	7	Average Lunch Price - Elementary	\$1.25
Accredited with Comment	0	Average Lunch Price - Secondary	\$1.50
Advised & Advised with Comment	0	Pupil Transportation Program:	
Warned	1	Average Daily Ridership 1995-96	787
High School Graduates:		District Owned Operation	
High School Diplomas-Regular Other Completions*	129 1	* Includes Certificates of Completion, State Dipli High School Equalivancies (age 19 & under)	omas and

#### **Progress Towards Meeting District Goals**

#### 1996-97 Goals

#### **Progress**

Continue to develop support for education and pride in ALL Jt. School District No. 171 schools and school programs.

Continue to strengthen the effectiveness of Jt. School District No. 171 educational programs and services.

Provide additional educational services and support to address the specialized needs of Jt. School District No. 171 students.

Continue efforts designed to enable the district to recruit, select, and retain the most capable persons to fill staff vacancies.

Continue efforts to ensure District No. 171 receives an equitable share of state financial support.

Develop a short and longrange school facilities improvement plan based on school use considerations and priority facility development needs. The district endeavors to provide ways to involve parents and/or guardians in the education of the students and to form partnerships with parents and/or guardians to enhance the educational services delivered to the students.

The district continues to explore and implement strategies to improve curriculum and student test scores on the state assessments and state standardized test scores.

The district has formulated a staffing criteria for prioritized assignment of special needs staff and continues to progress toward more inclusion of special needs students.

The school explores and implements procedures and processes to recruit, select and retain the most capable people to fill staff vacancies.

The district monitors this situation and uses whatever means at its disposal to ensure equitable state financial support.

The district has two facilities committees meeting on a regular basis and hopes to present a facilities bond levy to the voters in the fall of 1997.

# Financial Information 1996-97

M & O Fund	<u>%</u>	All Funds	<u>%</u>
\$2,002,210	23.03%	\$2,002,210	20.43%
584,237	6.72%	827,182	8.44%
6,087,533	70.01%	6,336,646	64.66%
21,080	0.24%	634,039	6.47%
\$8,695,060	100.00%	\$9,800,077	100.00%
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Other Sources	584,237	6.72%	827,182	8.44%			
State	6,087,533	70.01%	6,336,646	64.66%			
Federal	21,080	0.24%	634,039	6.47%			
Total _	\$8,695,060	100.00%	\$9,800,077	100.00%			
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Supplemental Information:							
Property Tax Re	\$370,467						
Lottery Revenue	S			\$71,894			

	Total	%	ADA	Rank
Expenditures:				
M & O Instruction	\$5,015,369	58.75%		
M & O Support Programs	3,494,329	40.93%		
M & O Other	26,906	0.32%		
Total M & O	\$8,536,604	100.00%	\$5,188	39
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Total ALL Funds	\$9,722,150	100.00%	\$5,909	62

Tax Levies at 9-1-96 Property Market Values Total M & O Levy Total School Levy	Total \$406,490,272 0.004836194 0.004836194	Per ADA \$247,061	Rank 38 18 73	
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#### Staff Data 1996-97

District Personnel:	<u>FTE</u>	ADA to FTE	Teachers Salaries:		Rank
Elementary Teachers	43.78	19	Beginning Salary on Schedule	\$19,950	
Secondary Teachers	56.76	14	Highest Salary on Schedule	\$37,822	
Administrators	10.69	154	Average Elementary Teacher's Salary	\$28,766	80
Other Certified Staff	7.24	227	Average Secondary Teacher's Salary	\$30,728	45
Total Certified Staff	118.47	14	Superintendent's Salary	\$64,985	47
Total Non-Certified Staff	58.85	28			

Note: Rank represents how this district compares to the other 111 public school districts in the State of Idaho; high to low (1 being the highest). "Totals" may not sum due to rounding.

\$77,874

